



Town of Dumfries  
Council Meeting

Meeting Date:

April 2, 2013

Agenda Item#

XIII – C

## AGENDA ITEM FORM

**TYPE OF AGENDA ITEM:**

- ☐ CONSENT AGENDA  
☐ PRESENTATION  
☒ ACTION ITEM  
☐ TOWN MANAGER & STAFF COMMENTS  
☐ PUBLIC HEARING  
☐ Duly Advertised

**PURPOSE OF ITEM:**

- ☐ INFORMATION ONLY  
☒ DISCUSSION ONLY  
☐ DISCUSSION AND/OR DECISION  
☐ Introduction ☐ Resolution  
☐ Ordinance ☐ Grant/MOU  
☐ By Motion ☐ Bylaws  
☐ Certificate

**PRESENTER:** Dan Taber

**PRESENTER TITLE:** Town Manager

**AGENDA ITEM:**

Presentation of the Proposed FY14 Budget

**BACKGROUND / SUMMARY:**

In accordance with Section 6.02 of the Town Code, the Town Manager shall be responsible for the annual preparation of the proposed Town budget and budget message to the Town Council by April 15 and publication thereof. At the meeting, Council will be presented with the initial Proposed FY14 Budget with an overview of the major issues involved.

**ATTACHMENTS:**

None

**REQUESTED ACTION:**

☒ NO ACTION REQUESTED

**FOR MORE INFORMATION, CONTACT:**

Name: Dan Taber

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**FOR USE DURING MEETING**

Y N

☐ ☐ Brewer  
☐ ☐ Reynolds  
☐ ☐ Wood

Y N

☐ ☐ Foreman  
☐ ☐ Toney

**VOTE:**

☐ PASSED

☐ NOT PASSED

Y N

☐ ☐ Forrester  
☐ ☐ Washington